President’s Report
2015 Annual Report
2016 First Half Report

We are a regional library open to all and serving the townships of East Marlborough, Kennett, New Garden, Newlin, Pennsbury, Pocopson, West Marlborough and the Borough of Kennett Square
IN JANUARY OF 2016, I was asked to return to the library as President to build a new Board of Directors and restore the public’s confidence and trust after a year of enormous and widespread concern over several issues, including the name of the library, its future location, the composition of the Board, financial transparency and other issues.

Nine months later, we have one of the finest Boards with whom I have ever served – fifteen very qualified, committed and effective individuals representing seven of the eight municipalities served by the library. They work well together and have already resolved critical challenges, including restoring trust in the library, increasing financial controls and transparency, and preparing us to plan, raise money and finally build a new library center.

You are holding the first Annual Report in a long time and we prepared it to give you information about our progress, our health as an organization and our plans for the future.

Please note this report contains both an overview of 2015 (before the present Board was formed), and the first six months of 2016. There is much good news in it, although a long-running shortfall in operating funds continues, a challenge we are working hard to lessen in 2016 by cutting costs and improving fund raising.

WE BEGAN 2016 FACING ENORMOUS CRITICISM OF THE LIBRARY, a good bit of which was likely deserved. It was a huge barrier to moving forward – and we faced it squarely. I am pleased to report that together we have come a long way.

Here are just seven highlights of what’s been accomplished so far:

- A strong, new 15-member Board has been formed and is working diligently, collaboratively and openly. Their progress has been superb.
- Library finances have been carefully reviewed and new systems, controls and budgets are in place, with more enhancements to come.
- The sudden and controversial name change away from Bayard Taylor Memorial Library which sparked community anger was addressed through a thorough 17-step process that included five community sessions and a comprehensive plan to adopt the community-friendly name Kennett Library and honor Bayard Taylor both in naming our future library site and inside the Library – a plan that has been extremely well received and is in motion.
- Talks are underway about a possible joint venture with the Borough of Kennett Square to build a combined Borough Hall and Library – as many other municipalities have done successfully and at great savings.
- The Library was awarded a significant planning grant by Chester County to gather community-wide input about a new library. Kennett Township provided support in obtaining the grant and the Municipal match funding. All eight of our municipalities supported the project.
- A respected library architect has been retained to guide planning.
- The Board adopted a long-term Vision to make every part of our Library stronger, more adaptable, and ready for its greatest century ever.

And that’s just the first 9 months. There is more to come!

Now, as President, I would be remiss if I didn’t ask for your help – because we need it. Here are three ways you can help the Library right now.

First, visit more often. Bring your friends and family and introduce them to the Library. Start taking out books and ebooks and teach your kids how to discover or re-discover reading, plus great new things – like Bayard Taylor’s incredible life story. He was way ahead of his time and would have loved so much of what we have today – Twitter, blogs, email. Everything!
Second, volunteer to help us now and then. We are starting a brand new Friends of Kennett Library to help us do important jobs in serving our community, holding events and doing many important things that we can’t always afford to pay for. In return you will have fun, see many old friends and make new ones, and learn a lot.

And third, if you can, write the Library a check. We’ll use it wisely to buy more books, run great programs, and do some terrific things for the community.

Thanks to all our donors who keep our doors open. Look for your name in this report and if somehow we accidentally missed including you and your gift, please forgive us and let us know. We’ll make it right.

To everyone in the community, including the eight municipalities and their leaders we serve, thank you for your confidence and support. We are working hard to make you all very proud of Kennett Library.

With warmest regards,

Thomas C. Swett
President
Past President 1988-1992
ThomasCSwett@gmail.com

Financial Summary – January - June 2016

- Kennett Library revenue of $380K is 98% of budget. 83% of the library revenue is derived from state & county assistance, and donations from the 8 municipalities in the library service area. Only a very small portion of revenue is actually derived from library services.

- Library expenses are 96% of budget. Personnel services and the state-mandated purchase of library materials constitute nearly 80% of total library expenses.

- Revenue and expenses for our very popular Adult Literacy Program, providing English as a Second Language ("ESL") instruction to over 300 adults, is not included in the above discussion. Its revenue is considerably ahead of budget for six months due to greater donation and grant revenue and expenses are 4% below budget.

- The library investment portfolio continues to do well with $2.9 million invested in investment grade bonds and high income equities. Part of this portfolio is restricted for a new library building while the remainder can be used to support the library operating accounts.

- During the last several years it has been necessary to supplement library revenue with income from the investment portfolio in order to meet expenses. This year’s budget included a challenging deficit of $75K and, based on the six-month performance, there is a possibility of significantly reducing the deficit by year-end assuming no unanticipated large expenses.
August 2016

- **Visioning Consultants Plan Community Outreach** - August 9, The Executive Committee met with State Representative Barrar to discuss applying for State grants.
- **August 16, The Kennett Square Historic Architectural Review Board unanimously approved new signage for the library.**
- **August 22, The Executive Committee met with Kennett Square Borough officials to discuss our joint project.**
- **August 24, The New Building Committee teleconference with VPP grant consultants to plan community outreach beginning in September.**
- **August 29, Track lighting for new Bayard Taylor display installed in Library.**
- **August 31, The Executive Committee interviewed a Library Consultant to consult on building design.**

In the News: WCHE Radio: Kennett Square Borough Council authorizes new library study grant.

July 2016

- **New logo is approved and planning consultant is selected** - July 6, The Branding committee selected a final design for the new logo to recommend to the entire Library Board.
- **July 7, The VPP grant committee met and selected Lukemire Associates as the consultant to conduct the community visioning sessions.**
- **July 19, The Board approved the new Library brand logo unanimously.**
- **In the News: Kennett Live: Generous gesture resonates with library board.**

June 2016

- **Architect for new building selected** - June 6, The Borough of Kennett Square announced at their public meeting that they were discussing with Kennett Library the possibility of building a community center that would accommodate both the Library and the Borough offices on the same site within the borough.
- **June 7, June 23, The Brand Task Force met and reviewed logo concepts.**
- **June 7, The New Building Committee (NBC) met and voted to select Lukemire Associates as the architect for the new Kennett Library building. They also recommended that Lukemire be selected as the Visioning grant consultant.**
- **June 19, Our treasurer reported that the Library has received a “Letter to Proceed” to submit an application for a $250,000 Keystone planning grant.**
- **Board Update: The board welcomed new trustee Jim DiLuzio, appointed by New Garden Township.**
- **In News: Kennett Live: Library, Borough explores sharing facilities.**
- **Chester County Press: Kennett Square officials, library leaders explore new building options.**
- **Kennett Paper: Kennett Square and Kennett Library explore sharing facilities in new building.**

May 2016

- **Board approves new name, commissions new logo and starts talks with Kennett Borough to build a multi-use building** - May 3, The two public Library name change meetings received more positive input and the stage was set to formally approve the new name — Kennett Library — at the May 17th board meeting.
- **May 17, the New Building Committee met with two different architectural firms specializing in designing libraries: Ikon 5 and Lukemire Associates. Both presentations were impressive and it was obvious that both firms are well qualified to design our new library.**
- **May 17, The new name, Kennett Library, was approved unanimously by the Board with thanks to the many community leaders, library users and area citizens who attended our five name change sessions and provided invaluable input and support for our process and the new name.**
- **May 17, The Board approved a motion to honor and incorporate Bayard Taylor into the new library grounds/building in a meaningful, imaginative and lasting way, to be decided when the new library location and plans become clear.**
- **May 17, The board approved hiring EnvisianStrategic’s recommended design firm to create a new logo and design structure for the library’s brand.**

**2016 Always know what’s going on at Kennett Library**

*Get quick updates anytime, anywhere at the New Library tab on our website*

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On May 19, the Vision Partnership Planning Grant committee, which includes representation by all 8 municipalities, met to finalize the Request for Proposal needed to hire the grant’s planning consultant. Members of the New Building Committee (NBC) have been meeting with members of Kennett Borough Council to discuss the possibility of building a multi-use building on the Weinstein lot in Kennett Square. The Borough proposed that the Library and Borough jointly build a 3-story building on the property with underground parking, and with the Library occupying two floors and the Borough occupying one. The Borough’s floor would house the Borough offices, the police station and municipal courts. This proposal could result in significant cost savings for the library in constructing a new building, greatly improve access and parking, and would keep the Library in the center of the Borough near its present location and even increase its visibility and accessibility.

Board Update: The board welcomed new trustees, Brad Peiper, appointed by Pocopson Twp. and Chris Larsen, an at-Large member from Pocopson Twp. In News: Kennett Live: Library name comes with vow to honor Bayard Taylor; Kennett Times: Taylor No More: it’s Kennett Library; The Unionville Times: Kennett Library to offer full-time Wi-Fi hotspot service.

April 2016

New name receives overwhelming support from meeting attendees, Library receives $36,000 planning grant The board attended a second retreat on April 9th to preview the public presentation regarding the name change. On April 12th, Carl Francis made 3 back to back presentations to over 50 community members. The reaction to the naming process and the new name was immediate, overwhelmingly positive and virtually unanimous. Attendees were extremely supportive and appreciated seeing the care and attention the board had gone through to resolve the issue. The next day, the board scheduled two more presentations open to the public on May 3rd. On April 14th, the Library was informed that they had received the Vision Partnership grant from Chester County for $36,000 to help the community collaborate on envisioning the new library. At the April 19 Board meeting, the Board affirmed their support for moving forward with Phase 1 of branding plan including changing the name to Kennett Library, integrating Bayard Taylor, and proceeding to the design phase, all subject to approval by the Board at their May meeting. On web: Download naming presentation prepared by EnvisianStrategic.

March 2016

A new name is selected, Bayard Taylor to be honored and public meetings are planned On March 2nd, the Library submitted a request to the Chester County Vision Partnership Program to fund a major grant to help our region envision a new facility that will serve the needs of the library and the community for many years into the future. The grant would partially fund Step One of building a new library – engaging the community to get its input and support. The grant request was supported by all 8 municipalities served by the library with Kennett Township taking the lead and providing the municipal financial match. On Saturday, March 12th, the Board of Trustees attended a board retreat led by Carl Francis of EnvisianStrategic to help the board begin to resolve the controversy over last year’s unsuccessful name change. Carl presented his research and recommendations and listened to trustee input. The trustees approved inviting community leaders and supporters of the Library to a series of three back to back presentations on April 12th to share the results of the board’s research. The board welcomed new trustee, Dr. Barry Tomasetti, an at large member from New Garden Township.
OVER 116,000 PEOPLE VISITED OUR LIBRARY IN 2015. Together they borrowed more than 178,000 items. Attendance at library programs surpassed 18,000.

2015 brought successes in several areas of library services. Our children’s department was thrilled to receive two major grants: one allowing us to purchase an early-literacy AWE computer, and a Curiosity Creates grant furnished by Disney, which allowed us to hold a five-week, diversity-driven art and movement class, which is now being used as a model for libraries around the country.

Attendance at teen programs skyrocketed an amazing 300% in 2015, and our young adult librarian Ivy Weir was honored as an American Library Association Emerging Leader for her work with teens.

2015 also saw the renovation of the upstairs library, allowing for more multi-use space, including a study bar and new Young Adult section.

Our website also got a fresh new look with help from Delpino Design, and now highlights user-focused features and is fully mobile-friendly.

A goal for 2015 was improved communication, and we sent over 40 weekly emails newsletters to our list of 2,300 patrons and friends, in addition to reaching over 2,500 parents through KCSD’s Bottom of the Book Bag.

These results, along with the high level of activity, are a testament to the value of this library in the community. Many thanks to our users, our supporters and our donors for helping us to serve so many people throughout Southern Chester County and beyond.

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2015 Bayard Taylor Home & Garden Day Tour

A perennial community favorite, our 2015 Home and Garden Day Tour raised over $27,000 for children’s and adult literacy programming, thanks to the work of our tireless volunteers from the Special Events Committee.
Expenses in 2015 were $909K vs. $871K in 2014. Included in these totals are capital costs (for building renovations) in both years of $93K and $80K respectively.

Not included in the totals above are costs related to the Adult Literacy Program. This program had revenue of $79K and expenses of $92K resulting in a loss of $13K. ALP is supported through a very generous donation from the United Way of Southern Chester County and individual grants and donations.

Revenue totaled $907K vs. $713K in 2014. 63% of the library's revenue is from state, county and our supporting municipalities.

The Library has a long-term reserve fund consisting of four funds heavily weighted to investment grade bonds and high income equities. The portfolio had a value of $2.74M at end of 2015.

2015 Year In Review

2015 Library Usage Facts

116,217 Total visitors to the Library in 2015

491 Free programs, classes and events offered for all ages

21,160 E-books checked out by Kennett Library cardholders

178,484 Total number of Kennett Library materials circulated in 2015
Thank You to Our 2015 Donors

$1,000 and Above
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Gary and Donna Brown
Ian and Mary Mackinnon
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Mark A. Martin
Sam and Lornie Slater
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James and Peggy Porter
Jeremiah W. and Wendy L. Powell
Chaucer and Maripatricia Tang
Deborah Vandiver
Alan M. and Clarissa S. Willemsen
Walter J. and Carol M. Yetter

We offer our sincerest thanks to the individuals and organizations who help keep our library going strong!

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Patricia Maillon
Karen Markey
John Kasper and Jan Markham
George W. Martin
Jack L. and Kathryn Massau
2015 Municipal Support

We are very grateful for the much-needed annual support provided by the municipalities we serve.

East Marlborough Township
Kennett Square Borough
Kennett Township
New Garden Township
Newlin Township
Pennsbury Township
West Marlborough Township

2015 In-Kind Donations

Besides monetary contributions, the library depends greatly on donations of professional services and equipment. We would like to thank those individuals and companies who contribute their time, expertise and resources to make our library programs both possible and successful.

American Library Association
Collier’s of Centreville
Game Forge
Chatham Financial Corporation
Eclat Chocolate
Goat Kitchen & Bar
Hrabal Creative
Kate Larkin
Luke Foster
Talula’s Table
The First State Potion Masters
Greg Pak
Brooke Allen
Joshua Heake
Special Events Committee
The Comic Book Shop!
Tim Woo

2015 In Memoriam Donations

Bonnie Bahel, in memory of Roger Regester
Dick & Kathleen Cotton, in memory of Bill Lotter
James & Anne Diamond, in memory of Robert L. Regester
Lori Griffin, in memory of Robert L. Regester
Donald & Suzanne Phillips, in memory of Stefanie Jackson
John & Maliya Piergalline, in memory of Robert L. Regester
Rosalind Spigel, in memory of Jon Olson
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Dick & Kathleen Cotton, in memory of Jon Olson
Audrey & Michael Donohue, in memory of Matthew J. McDermott Jr.
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Friendly competition at Video Game Club
Your gifts enabled us to give tens of thousands of people access to worlds of reading, knowledge and dreams. Thank you.

2015 Donors Continued

UP TO $100

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Barbara B Simonds
John M. and Marian B. Simpson
Phylis Slabaugh
Lynn Marie Slocomb
Ralph and Grace Smith
David and Sally Smith
Mary Smith
Paul D. and Donna Smith
John and Ellen Solensky

L. Peter and Sue Soraruf
John Spencer
Karen Stables
Linda Stahl
Robert J. and Karen R. Statz
Nils P. and Christine Steffensen
Rudolph Steinberger
Pam Stephani
Gary E. and Susan Stephens
Marcia Stephenson
Anne Stroud
Sharon Sundial
Tom Swift
Kenneth L. and Marjorie Saroleta
Eric P. and Paula R. Taylor
Penny Campbell Taylor
Charlotte P. Taylor
Richard W. and Janice Taylor
Patrick and Kathryn Thatcher
Linda D. Tirrell
Marilyn Tully
Carolyn Veith
Margaret Vidumsky
Brenda Vogel
Richard F. and Susan R. Vogel
Lela Wakil
Ann Waldbruger
Mike Walling

Shirley K. Walton
Wayne D. and Sally Warren
Rudolph C. and Kathy Wellnitz
Samuel and Wynne Wharry
Joan P. Whipple
George and Barbara White
Sara-Page White
W. Jeffrey and Carolyn Whittle
Adrienne P. Wickham
Stan and Kim Wilcox
William L. and Mary R. Wiley
Evelyn Williams
Gloria Williams
Wendy Williams
Carol Williams
Rita Willis
Edward M. and
Kristine K. Winick
Jeffrey B. and Lynn F. Wolfrom
Margaret Woodlief
Kathleen W. Worth
Norman Yoerg
Margarita Garay-Zarco

Our renovated main floor welcomes an average of 10,000 people every week
Each separate star seems nothing... but a myriad of scattered stars breaks up the night and makes it beautiful.

Bayard Taylor