



Kennett Library

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2019 Kennett Library	
Funds 020 (Library) & 023 (ALP)	2019 Budget
Revenue	
<u>Governmental Donations</u>	
State	\$ 98,763
County	76,454
Pocopson	10,800
East Marlborough	124,000
Kennett	159,000
Kennett Square	58,820
New Garden	80,500
Newlin	11,000
Pennsbury	35,000
West Marlborough	2,000
Total Governmental	\$656,337
<u>Library Revenue</u>	
Charges, Fines, Interest, Misc	35,070
Donations, annual Giving	123,400
Grants	76,000
Events	85,000
Library	\$319,470
Total Revenue	\$975,807
Expense	
Personnel services	\$ 669,231
Library Materials	114,867
Professional fees	12,100
T&E and Employee Related	5,050
Marketing & PR	6,120
Programming	28,900
Facilities & maintenance	57,410
Fundraising	43,000
Supplies	18,270
Miscellaneous	2,932
Capital outlay	3,500
Total Expenses	\$ 961,380
Revenue less Expenses	\$ 14,427