Kennett Library
Begin your journey here

2017 Annual Report
We are a regional library open to all and serving the townships of East Marlborough, Kennett, New Garden, Newlin, Pennsbury, Pocopson, West Marlborough and the Borough of Kennett Square
The President’s Report
January 2017 - December 2017

The New Year
The seeds of change that were planted in 2016 began to take root and blossom in 2017. The year started out with the arrival of Megan Walters, our new Executive Director who had the pleasure of starting a new Kennett tradition by hosting Bayard Taylor’s 192nd birthday party on January 11th at the Library. Megan lost no time settling into the community and she can be seen walking to work from the home she and her husband Doug, purchased in the Borough.

The New Library
The Board of Trustees continued its laser focus on bringing a new library to the Kennett Region. The Board continued to work diligently with the Borough of Kennett Square to envision a joint facility. Architectural concepts were reviewed and shown for public comment and financial negotiations with the Borough were held. After many meetings and much analysis, the Board of Trustees felt it was better for the Library and its patrons to build a new library on its own. On September 6th, 2017, the Kennett Library signed an agreement with the Borough of Kennett Square to purchase the Weinstein Lot at the corner of State and Willow Streets for $386,000. This agreement ensures that the Kennett Library will remain in Kennett Square, long into the future.

Our architects, RRMM-Lukmire, immediately began creating revised designs that included an auditorium for community events and an underground parking garage. The Board interviewed construction managers and selected EDIS, a local firm, as our construction manager. New designs were unveiled in November and the Board approved the final design concept in December. Cost estimating for the final design have begun and should be available in early 2018. Our feasibility consultants will begin their study when the cost estimates have been finalized.

The Referendum
It is important that the Library is able to support the operating costs of the new and larger facility. In November, 61% of the voters of New Garden Township voted to approve a library referendum that will increase New Garden’s annual contribution by $65,000. The Kennett Library greatly appreciates the increased support.

The Sale
In late December, we sold the property on East Baltimore Pike at Ways Lane for $900,000 to Chatham Financial Corporation. The selling price was $150,000 over appraised value and the funds will be used to build the new Library. The sale also reaffirms the Board of Trustees commitment to a “walkable” Library in downtown Kennett Square.

2017 was the first year since 2010 that the Library revenues exceeded Library expenses.

“The very existence of libraries affords the best evidence that we may yet have hope for the future of man.”
-T.S. Eliot

“What in the world would we do without our libraries?”
-Katharine Hepburn

““The only thing that you absolutely have to know, is the location of the library.”
-Albert Einstein

“The seeds of change that were planted in 2016 began to take root and blossom in 2017.”
Meeting Our Goals
Arguably the biggest accomplishment of 2017 that will positively affect the future of the Library was a financial one. **2017 was the first year since 2010 that the Library revenues exceeded Library expenses.** For six years, the Library had failed to raise enough funds to cover its operating expenses and had to access funds from its reserves to meet its expenses. 2017 ended with a $30,400 operating surplus.

What We Do
Your library is so much more than a place to check out free books. In 2017, 21,324 members of our community attended one or more of the **1,040 programs** that the Library provided. The Library provides a safe, welcoming place for learning. **11,133 children** attended one of our 374 programs. Some of those programs were Paws for Reading, Yoga Story Time, Art Club, Toddler Music, and Science Explorers. **4,802 young adults** attended one of the 179 programs offered, for example, Graphic Novel Book Club, Maker Camp, Geek Gang, Young Naturalists and Sports Club. Libraries are not just for the young! This year, **5,389 adults** attended one of the 487 programs offered, such as English as a Second Language, SCORE Business Seminars, Book Club, Author Talks, Poetry Club and Cinema Club. Libraries are not just for the young! This year, **5,389 adults** attended one of the 487 programs offered, such as English as a Second Language, SCORE Business Seminars, Book Club, Author Talks, Poetry Club and Cinema Club. Families enjoyed the Summer and Winter Solstice Faires, Family Movie Night, Tea and Board Games Night and Family Chocolate Bingo Night. There was something for everyone at the Library this year.

**Kennett Library’s Adult Literacy Program (ALP) provides free English as a Second language (ESL) classes and study for the General Equivalency Diploma (GED) and American citizenship.** The program strives to provide adults the tools, the basic language skills, the encouragement, and the hope that this will change their lives and help them to become more of an integral part of the community. Day and evening ESL classes are held at three locations in the borough of Kennett Square, and volunteers from the community are trained to become tutors who work one-on-one with students. A total of 71 new volunteers were trained, bringing the current list to 136 tutors. In September of 2017, ALP assumed responsibility for the Family Literacy classes in West Grove and in Oxford, offering two weekly classes at the Avon Grove and at the Oxford Libraries.

Throughout the year, students were offered over 6,936 hours of classes, with tutors further amassing 4,574 hours in their one-on-one work with individual students. Other needs met by the bilingual staff—Director, Filomena Elliott and Administrative Assistant,

“So book that helps a child to form a habit of reading, to make reading one of his deep and continuing needs, is good for him.”

- Maya Angelou

“If you have a garden and a library, you have everything you need.”

- Marcus Tullius Cicero
Lupe Ruiz—include translation and interpretation services, inquiries about employment and help with documents such as applications, school forms, and letters.

The value of the program is evident in the many successes. **Five students passed all tests and earned a High School diploma, (a total of four tests in Language Arts, Social Science, Science and Math), and 14 students continue working to complete the series of tests.** Some of these students have begun taking courses at community colleges. Five students earned American citizenship via their work with tutors, and there are 12 students who are readying themselves now for the tests. **Five students earned their driver’s licenses. Sixteen students found employment due to their improved levels of English; some of those students have already moved on to better jobs as their language skills improve.** There is an increasing number of those students who volunteer in the Kennett Square area in an effort to give back to the community.

**Funding and Expenses**

2017 was a successful year from a financial perspective. **The Library’s long sought-after goal of ending the year without a loss was achieved!** That success was the result of significantly increased donations, events income, and grants versus the prior year, and slightly lower expenses versus the prior year. 2017 is the first year since 2010 that the library has ended with an operating surplus. That is a significant achievement that both the library staff and Trustees should certainly be proud of.

The chart to the right displays the operating revenue and expenses for the library. The library also maintains the Capital Reserve Fund, which contains the library investment portfolio of approximately $3.8 million and captures capital expenses for the new library building project which are not reported in this table.

Library funding consists of significant support from the state, county, and the eight municipalities served by the library. **Governmental funding in 2017 provided 66% of total revenue with the remaining 34% generated by donations, grants, fees, and library charges.** Without that generous support from the state, county and municipalities, this library could not afford to offer over 1,000 free programs every year. In addition, the library is so appreciative to those foundations and granting organizations such as the United Way of Southern Chester County, CCRES, The Episcopal Church of the

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“The public library is where place and possibility meet.”
- Stuart Dybek

“I always tell people that I became a writer not because I went to school but because my mother took me to the library. I wanted to become a writer so I could see my name in the card catalog.”
- Sandra Cisneros
Advent, Dollar General Literacy Foundation, Forney Family Foundation, Genardi Family Foundation, Hutton Family Help Fund, Kennett Run Charities, The Mushroom Festival and the Chester County Community Foundation, for their continued support.

Personnel services represent 65% of overall expenses with the second-highest expense being library materials (12.2%) – books (incl. audio and online), DVDs, magazines and periodicals, etc. – our “inventory” which created a “circulation” of 191,550 items in 2017.

Our library building is very old, and we are spending critical funds to keep the building and HVAC units running. Over $12,000 of capital renovations were necessary for the HVAC unit this year. We are so very much looking forward to a new library building!

Thank You

One final note – a very big THANK YOU to all who have generously supported the library through their donations or their attendance at library sponsored events. In 2017, donations and event revenue were 29% of total library revenue versus 20% in 2016. That is very encouraging and certainly comforting to know that the library has such a huge network of people so dedicated to the success of the Kennett Library.

With warmest regards,

Thomas C. Swett
President
ThomasCSwett@gmail.com

Megan Walters
Director
MWalters@ccls.org

“My alma mater was books, a good library.”
-Malcolm X

“I have always imagined that Paradise will be a kind of library.”
-Jorge Luis Borges

2017 Usage Statistics

- 121,725 Total Visitors and off-site program attendees
- 1,040 Free programs, classes and events for all ages
- 21,324 Total attendance to library programs
- 50,237 E-Books checked out
- 191,550 Total number of Kennett Library materials circulated
- 559 Patrons helped through the Adult Literacy Program
- 7,232 Volunteer hours
2017 Donations

Library Trustees names are in **bold**. Donations include (1) Corporate matching gift; (2) In-kind donation; (3) Event sponsor; (4) Event advertiser; or (5) Capital campaign contribution.

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$5,000 - $24,999
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John S. and Vicky L. Zajac

2017 Municipal Support
We are very grateful for the much-needed annual support provided by the municipalities we serve.

East Marlborough Township
Kennett Square Borough
Kennett Township
New Garden Township
Newlin Township
Pennsbury Township
Pocopson Township
West Marlborough Township

2017 In-Kind Donations
Besides monetary contributions, the library depends greatly on donations of professional services and equipment. We would like to thank those individuals and companies who contribute their time, expertise and resources to make our library programs both possible and successful.

In-Kind Donations
Chatham Financial
Carl Francis
Kennett Consolidated School District
Joan Q. Kilburn
Mailing Inc.
William and Carol McLachlan
John M. and Marian B. Simpson
Walter J. and Carol M. Yeter
All the ALP Tutors
Episcopal Church of the Advent
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Gables Restaurant
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Twelves Grill and Restaurant
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talulah
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(in memory of Dr. Donald Stryker)
Debbie wooden
(in memory of Dr. Donald Stryker)
Louise Hemmingsen
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Mary Bert Gutman
(in memory of Mrs. Adeline Wachman)
Gary and Nancy peterson
(in memory of Mrs. Adeline Wachman)
Barbara sheble
(in memory of Mrs. Adeline Wachman)

2017 Honorariums

Sydelle Diner
(in honor of Judith Diner)
Doak and Christine Conn
(in honor of Frances Sue hutton)
The Library’s Special Events Committee was organized in 1991 to raise funds for library projects. The Committee’s major event is the very popular Bayard Taylor Home & Garden Tour, held annually on the first Saturday in June. Planning starts a year in advance when homes and gardens in various areas of Chester County are selected. Committee members serve as docents on the self-guided tour. Over $33,000 in proceeds from the 2017 tour were raised to benefit Children’s Programs and Adult Literacy.

The Bayard Taylor Home & Garden Tour would not be possible without the tireless efforts of the following dedicated special events committee members:

Linda Bivens
Helena Busacca
Louise Colburn
Suzanne Connor Williamson
Kathy Cotton
Margaret Hennes
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We invite you to visit us in person or online anytime

216 E. State Street
Kennett Square, PA

KennettLibrary.org
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Filomena Elliott
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