

2019 Kennett Library Finance Summary

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SUPPORT AND REVENUE			
	Governmental		
		State	98,763
		County	77,159
		Pocopson	10,800
		East Marlborough	125,896
		Kennett	155,000
		Kennett Square	60,450
		New Garden	80,353
		Newlin	11,000
		Pennsbury	35,500
		West Marlborough	2,000
	Total Governmental		656,921
	Donations		155,891
	Grants		31,680
	Charges, fines, etc.		29,008
	Special events		104,166
	Investment income		55,153
TOTAL SUPPORT AND REVENUE			1,034,819
EXPENSES			
	Personnel related		665,086
	Library materials		116,181
	Professional fees		5,765
	Dues and membership		3,083
	Meetings and training		1,407
	Travel & entertainment		1,860
	Insurance		10,616
	Marketing & PR		3,843
	Printing and postage		4,162
	Programming		24,438
	Facilities and maintenance		51,017
	Fundraising		35,023
	Supplies		17,176
	Miscellaneous		5,733
	Grant expenses		500
	Investment fees		10,237
	Capital outlay		9,456

TOTAL EXPENSES			965,583
REVENUE LESS EXPENSES			69,236